

# NewShoreham School District

# Block Island Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$9,955	64.0%
Substitutes	\$125	0.8%
Instructional Paraprofessionals	\$319	2.1%
Pupil-Use Technology	\$510	3.3%
Instructional Materials	\$479	3.1%
<b>Total</b>	<b>\$11,389</b>	<b>73.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$169	1.1%
Library & Media	\$59	0.4%
Extracurricular	\$165	1.1%
Student Health/Services	\$90	0.6%
Curriculum Development	\$56	0.4%
Staff Development	\$152	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$1,336	8.6%
<b>Total</b>	<b>\$2,027</b>	<b>13.0%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$171	1.1%
Food Service	\$283	1.8%
Safety	\$10	0.1%
Building Upkeep	\$795	5.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,259</b>	<b>8.1%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$490	3.1%
School Office	\$395	2.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$886</b>	<b>5.7%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

**Expenditures: \$1,416,048**

**School Enrollment (ADM): 91**

**School Per Pupil: \$15,561**

(See Chart #2a for Comparison to Last Year)

